



DATE: May 20, 2014
TO: Mayor and City Council
FROM: Director of Finance
SUBJECT: Proposed FY 2015 Annual Operating Budget – Work Session #1

RECOMMENDATION

That Council reviews and comments on the Proposed FY 2015 Annual Operating Budget.

DISCUSSION

The City Manager presented to City Council the Proposed FY 2015 Annual Operating Budget on May 13, 2014 for Council consideration prior to adopting the budget on June 25, 2014.

Tonight marks the first of three planned work sessions on the proposed budget. Staff will present to Council key budget and program elements for City department program areas.

Presentations scheduled for tonight include:

- Police Department
- Fire Department
- Development Services (tentative)

The budget document is available to the public electronically on the City's web site.

Prepared and Recommended by: Tracy Vesely, Director of Finance

Approved by:

Fran David, City Manager